

Work Programme 2021/22

Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
21 July 2021	Outturn 2020/21		Details of 2020/21 financial outturn including reasons for variances against budget for each directorate
21 September 2021	Qtr 1 Budget Monitoring 2021/22		Projected outturn for 2021/22 and reasons for projected variances
	Draft Corporate Plan		Engagement and outcomes of refresh of Corporate Plan and consideration of draft plan (Neil Cox)
	Update on Senior Management Staffing		Requested at meeting held on 21/7
17 November 2021	Update on Senior Management Staffing		Sue Stanhope
1 December 2021	Health and wellbeing of the workforce linked to productivity and engagement		Sue Stanhope
	Qtr 2 Budget Monitoring 2021/22		As Qtr 1

26 January 2022			
8 February 2022	Update on the aquatic centre (financial implications) Budget 2022-23		Tony McGovern Chris Jones (deferred to 16/03/22)
10 March 2022	Sandwell Leisure Trust		
16 March 2022	Q3 Budget Monitoring 2021/22 Development of the performance management framework Corporate Plan achievements over the past 12 months		As Qtr 1 Kate Ashley (being dealt with at an informal meeting on 23/03/22)

Items to be scheduled

Digital platforms for council services linked with balancing the finance needed to invest in a new digital infrastructure and how the Council will measure the return on current communication platforms – Neil Cox

Scrutiny Review

